

# Summary of Appropriations

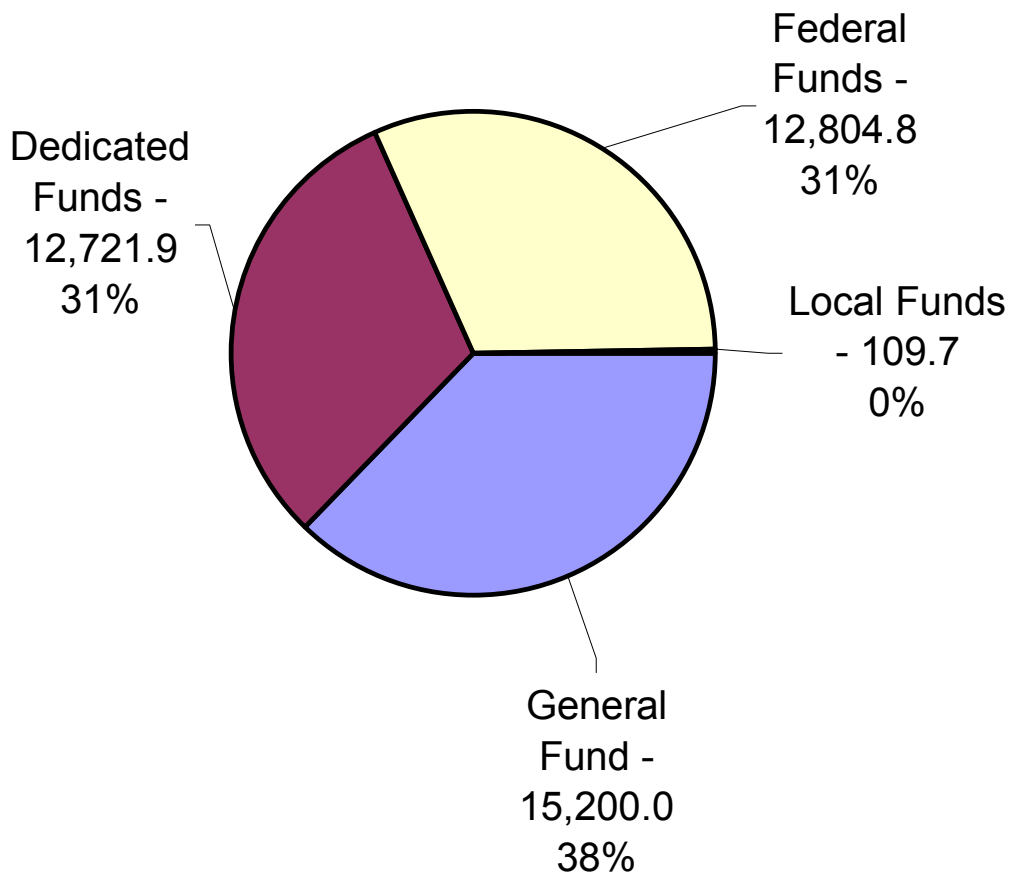
The table below shows the total amount of money appropriated by the General Assembly in FY2004 and FY2005, organized by program category. The first column is for FY 2004; and the second is for FY 2005. Both columns show all funds.

	FY 2003-2004		FY 2004-2005	
	Appropriation	%	Appropriation	%
<b>K-12 Education</b>				
General Support for Local Schools	3,394,234,873	70.5%	3,434,062,665	70.7%
Targeted Support for Local Schools	497,156,184	10.3%	480,610,435	9.9%
Education for Special Populations	700,052,479	14.5%	711,172,790	14.7%
Vocational Education	121,142,942	2.5%	125,263,426	2.6%
K-12 Quality Improvement	36,247,225	0.8%	34,934,370	0.7%
K-12 Evaluation	31,811,069	0.7%	37,311,069	0.8%
Adult Education	30,878,259	0.6%	30,878,259	0.6%
Totals:	4,811,523,031	100.0%	4,854,233,014	100.0%
<b>Higher Education</b>				
Undergraduate Education	915,424,386	61.1%	942,051,591	60.8%
Graduate Education	160,267,929	10.7%	162,921,786	10.5%
Professional Education	116,611,901	7.8%	119,088,307	7.7%
Higher Education Research	41,727,864	2.8%	42,282,301	2.7%
Higher Education Public Service	43,360,342	2.9%	43,666,750	2.8%
Higher Education Student Assistance	210,529,988	14.1%	227,828,800	14.7%
Higher Education Coordination and Infrastructure	10,373,405	0.7%	10,373,405	0.7%
Totals:	1,498,295,815	100.0%	1,548,212,940	100.0%
<b>Economic Development</b>				
Agriculture	27,358,960	2.2%	27,391,455	2.2%
Business Development	81,070,479	6.5%	80,070,478	6.4%
Community Development	58,593,582	4.7%	58,593,582	4.7%
Tourism Promotion	5,113,761	0.4%	5,113,761	0.4%
Worker Education and Training	207,579,680	16.7%	207,579,680	16.7%
Unemployment Insurance	863,000,000	69.4%	863,000,000	69.5%
Totals:	1,242,716,462	100.0%	1,241,748,956	100.0%
<b>Human Services</b>				
Medical Assistance	3,044,318,983	48.0%	3,127,038,285	48.4%
Income Assistance	289,826,593	4.6%	289,593,118	4.5%
Food Assistance	331,030,393	5.2%	330,841,849	5.1%
Shelter Assistance	76,092,099	1.2%	76,092,099	1.2%
Child Care	197,142,379	3.1%	197,142,379	3.0%
Child Welfare	196,692,744	3.1%	196,543,320	3.0%
Substance Abuse Prevention and Treatment	68,859,471	1.1%	68,859,471	1.1%
Community Mental Health Services	163,805,643	2.6%	163,805,643	2.5%
State Mental Health Hospitals	193,618,222	3.1%	193,314,934	3.0%
Health & Community Services for Aged Persons	949,513,745	15.0%	975,056,625	15.1%
Employment Services for People with Disabilities	118,131,603	1.9%	118,131,603	1.8%
State Developmental Centers	137,444,832	2.2%	136,895,482	2.1%
Health & Community Services for People with Disabilities	461,107,989	7.3%	471,102,294	7.3%
Public Health Education	16,431,587	0.3%	16,431,587	0.3%
Public Health Surveillance & Reporting	12,904,999	0.2%	12,904,999	0.2%
Community-Based Health Services	50,070,328	0.8%	50,070,328	0.8%
Health Standards Compliance	14,782,644	0.2%	14,782,644	0.2%
Veterans' Services	24,958,718	0.4%	25,323,887	0.4%
Totals:	6,346,732,972	100.0%	6,463,930,547	100.0%

	FY 2003-2004		FY 2004-2005	
	Appropriation	%	Appropriation	%
<b>Public Safety</b>				
Law Enforcement Patrol	111,319,194	11.6%	112,260,409	11.6%
Law Enforcement Investigation	86,080,563	9.0%	86,511,643	8.9%
Corrections Offender Housing	473,514,482	49.4%	476,139,134	49.2%
Corrections Offender Programs	47,428,019	5.0%	47,640,290	4.9%
Juvenile Correction	92,231,199	9.6%	92,571,377	9.6%
Prison Industries and Farms	58,953,746	6.2%	65,530,626	6.8%
Community Corrections	25,480,934	2.7%	25,480,934	2.6%
Parole and Probation	6,670,405	0.7%	6,670,405	0.7%
Emergency Management and Public Safety	56,319,448	5.9%	55,791,921	5.8%
Totals:	957,997,990	100.0%	968,596,739	100.0%
<b>Justice</b>				
Courts	92,787,196	75.6%	93,876,807	75.8%
Judicial Programs and Services	8,336,759	6.8%	8,346,779	6.7%
Public Defense	14,319,718	11.7%	14,332,022	11.6%
Victim Assistance	7,261,735	5.9%	7,261,735	5.9%
Totals:	122,705,408	100.0%	123,817,343	100.0%
<b>Environment</b>				
Parks and Recreation	49,919,670	17.4%	49,919,670	17.3%
Conservation	69,658,545	24.2%	70,279,463	24.4%
Water Quality	31,184,357	10.8%	31,853,001	11.0%
Air Quality	31,996,803	11.1%	31,611,834	11.0%
Land Quality	102,955,563	35.8%	102,955,563	35.7%
Energy Policy	1,817,735	0.6%	1,817,735	0.6%
Totals:	287,532,673	100.0%	288,437,266	100.0%
<b>Transportation</b>				
Highway Construction & Maintenance	1,127,427,244	53.2%	1,132,185,705	53.1%
Transportation Planning & Research	154,283,591	7.3%	154,283,591	7.2%
Local Roads and Streets	705,583,758	33.3%	715,309,052	33.5%
Commercial Transportation	19,119,721	0.9%	19,306,166	0.9%
Public Transportation	40,562,938	1.9%	41,827,729	2.0%
Motor Vehicle Regulation and Safety	71,244,867	3.4%	71,244,867	3.3%
Totals:	2,118,222,119	100.0%	2,134,157,110	100.0%
<b>Cultural and Information Resources</b>				
Historical Resources	16,594,452	39.1%	13,839,949	34.9%
Arts Resources	8,484,547	20.0%	8,475,247	21.4%
Library and Public Information Services	17,317,999	40.8%	17,317,999	43.7%
Totals:	42,396,998	100.0%	39,633,195	100.0%
<b>General Government</b>				
Legislature	31,720,758	13.7%	35,553,459	15.0%
Support & Operations	103,801,335	44.8%	106,038,675	44.7%
State Financial Management	27,540,277	11.9%	27,540,277	11.6%
State Tax Collection & Administration	60,362,024	26.1%	60,362,024	25.4%
Local Tax Administration & Budgeting	1,579,921	0.7%	1,579,921	0.7%
Property Tax Assessment	4,481,476	1.9%	4,481,476	1.9%
Elections	2,024,279	0.9%	1,760,279	0.7%
Totals:	231,510,070	100.0%	237,316,111	100.0%
<b>Regulation</b>				
Labor Standards, Health & Safety	13,207,163	9.6%	13,207,163	9.6%
Regulation of Commerce	16,913,067	12.3%	16,973,067	12.3%
Licensing and Registration	91,795,785	66.5%	91,770,133	66.5%
Regulation of Utilities	11,495,605	8.3%	11,493,018	8.3%
Regulation of Gambling	4,651,609	3.4%	4,651,609	3.4%
Totals:	138,063,229	100.0%	138,094,990	100.0%
<b>Tax Reduction, Distrib. &amp; Reserves</b>				
Property Tax Reduction	2,115,244,068	86.8%	2,243,900,451	87.5%
Excise Tax Distributions	262,598,480	10.8%	262,898,480	10.3%
Financial Reserves	57,900,000	2.4%	57,900,000	2.3%
Totals:	2,435,742,548	100.0%	2,564,698,931	100.0%

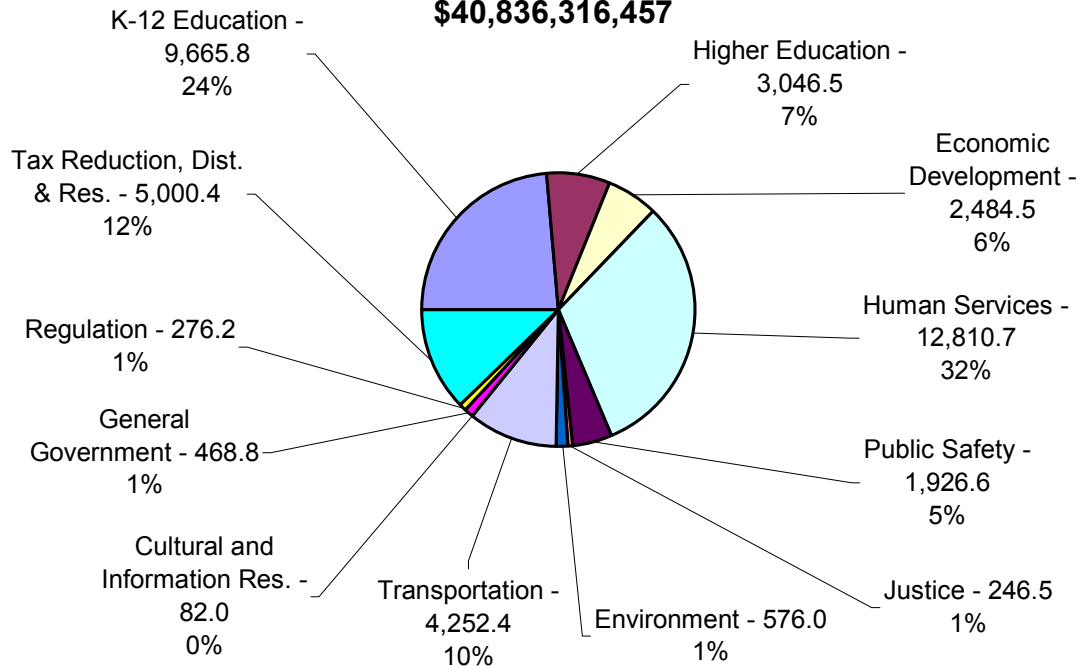
# **2003-2005 Biennium Appropriations Sources of Funds**

**\$40,836,316,457**



**2003-2005 Biennium  
Appropriations  
Grand Total - All Funds**

**\$40,836,316,457**



**2003-2005 Biennium  
Appropriations  
General and Property Tax Replacement Funds**

**\$22,786,558,085**

